

Income statement

in € million ¹	Notes	2015	2014
Revenue including electricity and energy taxes		21,944.1	21,760.1
Electricity and energy taxes		-777.6	-757.6
Revenue	(1)	21,166.5	21,002.5
Changes in inventories		-3.0	15.5
Other own work capitalised		93.4	78.0
Other operating income	(2)	833.8	1,238.1
Cost of materials	(3)	-17,364.7	-17,511.7
Personnel expenses	(4)	-1,641.3	-1,620.2
Other operating expenses	(5)	-1,166.5	-1,064.9
EBITDA		1,918.2	2,137.3
Amortisation and depreciation	(6)	-1,641.2	-2,137.2
Earnings before interest and taxes (EBIT)		277.0	0.1
Investment result	(7)	21.2	25.6
of which net profit/loss from entities accounted for using the equity method		(26.3)	(-15.7)
of which other profit/loss from investments		(-5.1)	(41.3)
Financial result	(8)	-24.0	-635.4
of which finance income		(1,078.9)	(433.8)
of which finance costs		(-1,102.9)	(-1,069.2)
Earnings before tax (EBT)		274.2	-609.7
Income tax	(9)	-73.7	206.9
Group net profit/loss		200.5	-402.8
of which profit/loss shares attributable to non-controlling interests		(75.6)	(63.1)
of which profit/loss shares attributable to the shareholders of EnBW AG		(124.9)	(-465.9)
EnBW AG shares outstanding (million), weighted average		270.855	270.855
Earnings per share from Group net profit/loss (€)²	(26)	0.46	-1.72

¹ The figures for the previous year have been restated. Further information is available in the notes under "Restatement of previous-year figures".

We publish the full set of consolidated financial statements at www.enbw.com/report2015-downloads.

² Diluted and basic; in relation to the profit/loss attributable to the shareholders of EnBW AG.