ing profitability ing the financial profile these of the earnings potential on the energy transition W Group, p. 81 ff. 7 Forecast, p. 109 f. 7 of result accounted for by hable Generation Infrastructure" of result accounted for by h Critical Infrastructure" of result accounted for by h Critical Infrastructure" of result accounted for by Infrastructure for Customers"	Share of overall adjusted EBITDA in € billion Share of overall adjusted EBITDA in € billion	4.9 16.0 70.7 88.8 ear overview, p. 3982 2.6/53.7% 2.2/45.8% 0.3/6.6%	3.2¹ ≥15² ≥70 ≥85 1.3/40.0% 1.3/40.0% 0.6/20.0%	5.5 - 6.3 ≥ 15 ² ≥ 70 ≥ 85 2.7 - 3.0 2.3 - 2.6 0.7 - 1.0
on the energy transition W Group, p. 81 ff. 2 Forecast, p. 109 f. 2 of result accounted for by hable Generation Infrastructure of result accounted for by a Critical Infrastructure of result accounted for by hable Generation of result accounted for by a Critical Infrastructure of result accounted for by Infrastructure for Customers"	Share of adjusted EBITDA accounted for by low-risk earnings in % Proportion of taxonomy-aligned expanded capex in % Report on opportunities and risks, p. 114 ff. 7 Multi-ye Share of overall adjusted EBITDA in € billion Share of overall adjusted EBITDA in € billion Share of overall adjusted EBITDA in € billion	70.7 88.8 ear overview, p. 398 ² 2.6/53.7% 2.2/45.8%	≥ 70 ≥ 85 1.3/40.0% 1.3/40.0%	≥70 ≥85 2.7 - 3.0 2.3 - 2.6
on the energy transition W Group, p. 81 ff. 7 Forecast, p. 109 f. 7 of result accounted for by hable Generation Infrastructure" of result accounted for by h Critical Infrastructure" of result accounted for by Infrastructure for Customers"	by low-risk earnings in % Proportion of taxonomy-aligned expanded capex in % I Report on opportunities and risks, p. 114 ff. → I Multi-ye Share of overall adjusted EBITDA in € billion Share of overall adjusted EBITDA in € billion Share of overall adjusted EBITDA in € billion	88.8 ear overview, p. 3987 2.6/53.7% 2.2/45.8%	≥ 85 1.3/40.0% 1.3/40.0%	2.7 - 3.0 2.3 - 2.6
W Group, p. 81 ff. I Forecast, p. 109 f. I for esault accounted for by hable Generation Infrastructure of result accounted for by a Critical Infrastructure of result accounted for by Infrastructure for Customers.	capex in % Report on opportunities and risks, p. 114 ff. Multi-yell Share of overall adjusted EBITDA in € billion Share of overall adjusted EBITDA in € billion Share of overall adjusted EBITDA in € billion	2.6/53.7% 2.2/45.8%	1.3/40.0%	2.7 - 3.0
of result accounted for by nable Generation Infrastructure" of result accounted for by n Critical Infrastructure" of result accounted for by Infrastructure for Customers"	Share of overall adjusted EBITDA in € billion Share of overall adjusted EBITDA in € billion Share of overall adjusted EBITDA in € billion	2.6/53.7%	1.3/40.0%	2.3 - 2.6
nable Generation Infrastructure" of result accounted for by n Critical Infrastructure" of result accounted for by Infrastructure for Customers"	in € billion Share of overall adjusted EBITDA in € billion Share of overall adjusted EBITDA in € billion	2.2/45.8%	1.3/40.0%	2.3 - 2.6
n Critical Infrastructure" of result accounted for by Infrastructure for Customers"	in € billion Share of overall adjusted EBITDA in € billion			_
Infrastructure for Customers"	in € billion	0.3/6.6%	0.6/20.0%	0.7 – 1.0
W Group, p. 81 f.↗ Forecast, p. 109↗ I	Penort on opportunities and risks in 11/ ff 7 Multi-year			
	report on opportunities and risks, p. 114 n. Matti-year	r overview, p. 3997		
ition	Reputation Index	56	55 – 59	56 – 60
ner proximity	EnBW/Yello Customer Satisfaction Index	123/168	125 - 136/ 148 - 159¹	148 – 157/ 155 – 175
reliability	SAIDI Electricity in min./year	13.6	< 20	< 20
W Group, p. 95 ff. ⁷ Forecast, p. 111 f. ⁷	Report on opportunities and risks, p. 1247 Multi-year	r overview, p. 3997		
d renewable energies (RE)	Installed output of RE in GW and the share of the generation capacity accounted for by RE in %	6.6/58.7	6.5 - 7.5/> 50	10.0 – 11.5/ 75 – 80
e protection	CO ₂ intensity in g/kWh ⁴	272	380 – 440 1	90 – 110
W Group, p. 97 ff. 7 Forecast, p. 1127	Report on opportunities and risks, p. 1247 Multi-year o	overview, p. 3997		
yee engagement	People Engagement Index (PEI) ⁵	83	77 – 83	77 – 83
ational safety	LTIF for companies controlled by the Group ^{6,7} LTIF overall ⁶ LTIF energy ^{7,8} LTIF overall ⁸	2.3 4.0 -	2.1 3.5 -	- - ≤2 ≤3.3
	Report on opportunities and risks, p. 1247 Multi-year ov	verview, p. 4007		
n e v	reliability V Group, p. 95 ff. 7 Forecast, p. 111 f. 7 renewable energies (RE) P protection V Group, p. 97 ff. 7 Forecast, p. 112 7 ee engagement tional safety V Group, p. 99 f. 7 Forecast, p. 113 7 ed this target in the 2024 financial year get value for debt repayment potentials does not correspond to the adjusted	EnBW/Yello Customer Satisfaction Index SAIDI Electricity in min./year Group, p. 95 ff.* Forecast, p. 111 f.* Report on opportunities and risks, p. 124* Multi-year renewable energies (RE) Installed output of RE in GW and the share of the generation capacity accounted for by RE in % Group, p. 97 ff.* Forecast, p. 112* Report on opportunities and risks, p. 124* Multi-year of the generation capacity accounted for by RE in % Group, p. 97 ff.* Forecast, p. 112* Report on opportunities and risks, p. 124* Multi-year of the generation capacity accounted for by RE in % EnBW/Yello Customer Satisfaction Index SAIDI Electricity in min./year Installed output of RE in GW and the share of the generation capacity accounted for by RE in % Foreula in the 2024 financial year and in our current plans we now also expect to exceed reget value for debt repayment potential to ensure it can maintain its rating target. The current	EnBW/Yello Customer Satisfaction Index 123/168 SAIDI Electricity in min./year 13.6 Group, p. 95 ff.³ Forecast, p. 111 f.² Report on opportunities and risks, p. 124³ Multi-year overview, p. 399² renewable energies (RE) Installed output of RE in GW and the share of the generation capacity accounted for by RE in % Protection CO₂ intensity in g / kWh⁴ 272 Group, p. 97 ff.³ Forecast, p. 112³ Report on opportunities and risks, p. 124³ Multi-year overview, p. 399² ee engagement People Engagement Index (PEI) 5 LTIF for companies controlled by the Group 6.7 LTIF overall 6 LTIF energy 7.8 LTIF overall 8 Group, p. 99 f.³ Forecast, p. 113³ Report on opportunities and risks, p. 124³ Multi-year overview, p. 400² ed this target in the 2024 financial year and in our current plans we now also expect to exceed the earnings target riget value for debt repayment potential to ensure it can maintain its rating target. The current target value is ≥ 15% soes not correspond to the adjusted EBITDA for the EnBW Group, €-296.8 miltion (-6.1%) is attributable to Other	EnBW/Yello Customer Satisfaction Index 123/168

- The target value for 2030 includes €-0.2 to €-0.3 billion in Other/Consolidation.
- 4 The calculation for this performance indicator does not include nuclear generation and the share of positive redispatch that cannot be controlled by EnBW. CO2 intensity including nuclear generation for the reporting year was also 272 g/kWh.
- 5 Variations in the group of consolidated companies (all companies with more than 100 employees are generally considered [except ITOs]).
- 6 The LTIF for companies controlled by the Group excluding waste management and LTIF overall, which includes waste management, only include companies with more than 100 employees
- excluding external agency workers and contractors. Newly fully consolidated companies are not included for a maximum transition period of three years.
- 8 LTIF energy (excluding waste management) and LTIF overall, which includes waste management, cover the entire group of consolidated companies for the financial reports, including companies
- with less than 100 employees and excluding contractors.